

TO: Board of County Commissioners
Gunnison and Saguache Counties

FROM: Board of Directors
Gunnison County Metropolitan Recreation District

DATE: January 9, 2017

COPY:

City of Gunnison
Town of Crested Butte
Town of Mt. Crested Butte
Town of Pitkin
State of Colorado, Division of Local Government, Dept. of Local Affairs
Colorado State Auditor
File Copy: Gunnison County Clerk & Recorder
File Copy: Saguache County Clerk & Recorder

Re: Annual Report – January 2017

In accordance with Resolution No. 07–15, passed by the Gunnison County Board of County Commissioners on March 20, 2007, please find attached the annual report for the Gunnison County Metropolitan Recreation District (GCMRD), pursuant to C.R.S. 32–1–207(3)(c). The report includes but is not limited to information on the progress of the GCMRD in the implementation of the service plan and shall be filed with the Board of County Commissioners, any municipality in which the special district is wholly or partially located, the State of Colorado, Dept. of Local Affairs and the Colorado State Auditor. The report shall be deposited with the County Clerk and Records of Gunnison and Saguache Counties and shall be made available to any interested party pursuant to C.R.S. 32–1–204(l).

CONTACT INFORMATION

District Office: Lori Patin, District Manager 970.641.8725
P O Box 1369, 710 S 9th Street, Gunnison 81230
Email: admin@gcmetrec.com
Web: www.gcmetrec.com

Operations: Bill Cote, Operations Manager 970.641.9148
710 S 9th Street, Gunnison Service Calls – Television Translator System
Email: tech@gcmetrec.com

BOARD OF DIRECTORS

		<u>Term</u>
Ian Billick	Treasurer	5/2020
David Clayton	President	5/2020
Rogene McKiernan		5/2018
Derrick Nehrenberg		5/2020
Harv Rees		5/2018

2017 MEETING SCHEDULE

Regular meetings are held the third Monday of each month at 710 S. 9th Street, Gunnison, beginning at 6:00 p.m. The meeting schedule is posted at the County Clerk's office, at locations within the County and is available on the District's web site.

ELECTIONS

The next regularly scheduled election of the District is May 1, 2018 at which time two 4-year terms will be decided.

FORMATION

The Gunnison County Metropolitan Recreation District is a Special District of the State of Colorado that was formed December 21, 1978 under the provisions of Part 8 of Article 1 of Title 32 C. R. S. 1973. The District is supported by a mill levy on real and personal property and by Conservation Trust Fund moneys allocated within District boundaries located within Gunnison and Saguache Counties. The mill levy certified for the 2017 budget year, subsequent to a temporary tax credit, is .578 mills.

In 2001 two sub-districts were formed within the District: one encompassing the Crested Butte Fire Protection District (Crested Butte Subdistrict) and the other comprised of the remainder of the District (Gunnison Area Subdistrict). The purpose of the subdistricts is to allow for ballot proposals within a geographical area for recreation, arts and cultural facilities and programs.

THE MISSION

The mission of the Gunnison County Metropolitan Recreation District is to provide television signals in an efficient manner within the District's service area and to collaborate with and provide funding for park and recreation departments, authorities or other governmental entities, and non-profit organizations.

IMPLEMENTATION OF THE SERVICE PLAN

REVENUE SHARING

Fifty percent of all Conservation Trust Funds received by the District are shared with other local governments through a revenue sharing agreement. Funds are distributed in proportion to respective populations as per Conservation Trust Fund guidelines. Conservation Trust Funds are utilized for parks, recreation and open space. A total of \$554,192 has been disbursed to qualifying local governments since the revenue sharing agreement was instituted in 2001. Total revenue sharing for the period 2001 –2016 is as follows:

Qualifying Entity	TOTALS
City of Gunnison	\$216,087
Town of Crested Butte	\$60,507
Gunnison County	\$242,742
Town of Mt. Crested Butte	\$30,311
Town of Pitkin	\$4,139
Saguache County (2001 – 2003 only)	\$406
Total	\$554,192

Additionally, in 2016 Conservation Trust Funds in the amount of \$17,748.14 were awarded for local recreation projects as follows: Town of Crested Butte, bike park \$13,468.77 and Gunnison County Fairgrounds, cattle chute \$4,279.37.

Revenue sharing and grant awards of \$1.45 million have benefited every sector of the local communities positively impacting recreation, parks, trails, theatre, music, education, culture, athletics and historical preservation throughout the District.

TELEVISION TRANSLATOR SYSTEM

The television translator system, encompassing 12 translator sites strategically located throughout the District, broadcasts exceptional quality over-the-air digital television signals. Viewers in most areas can easily receive signals utilizing an outdoor antenna. Information on how to receive the over-the-air television signals, including an instructional video, is available on the District's web site. District staff provide excellent service to assist viewers in determining how to receive the signals in their area.

Locally originated Crested Butte TV is broadcast through the translator system. CBTV provides local weather forecasts, avalanche and backcountry conditions and emergency broadcast services as well as a wide range of recreation programming.

Please visit the District's web site for a complete listing of available channels and areas served by the extensive translator system.

SUPPORT FOR NON-PROFIT PUBLIC RADIO STATIONS

The District supports KBUT and Colorado Public Radio through in-kind contributions and by making space available at District broadcast communication facilities. The audio signal for KBUT is provided on the on-air channel guide, increasing listener access to KBUT broadcasts.